REPORT TO THE HEALTH AND WELL BEING BOARD

Date 5th April 2016

Title: Transforming Care
Barnsley's Adult Learning Disability Work Programme

Report Sponsor: Rachel Dickinson Sharon Graham

Received by H&WBB

Board: 5/4/2016 **Date of Report:** 21/03/2016

1. Purpose of Report

To provide the Health and Well-being Board with an overview of the national Transforming Care agenda, the development of the Barnsley, Wakefield, Calderdale and Kirklees Transforming Care Partnership and how this fits with local plans to improve services for people with a learning disability.

To request sign off by the Health and Well-being Board of the Transforming Care Plan and proposed governance arrangements.

2. Recommendations

- 2.1. The Health and Wellbeing Board is asked to:-
- Note the fundamental work being undertaken to improve care, support and life time outcomes for people with a learning disability in Barnsley
- Note the requirements of NHS England to transform care for those people in inpatient settings or 'at risk of admission' due to periods of mental illness and/or complex, challenging behaviour
- Agree the content of the Transforming Care Plan attached as Appendix A
- Agree the proposed governance arrangements for the delivery of the Transforming Care Plan through the regional Transforming Care Partnership and the Adult Joint Commissioning Group

3. Background

3.1. Transforming Care – Building the Right Support

- 3.1.1 In 2015 the Department of Health published Building the Right Support, a plan to ensure delivery of the Transforming Care vision of hospitals not being homes for people with a learning disability and to put in place the type of community support required to help get people out of hospital, reduce admissions and minimise the length of stay when hospital is required.
- 3.1.2 Building the Right Support placed a requirement on commissioners to work collaboratively across regions to deliver fundamental and whole system change

- over a 3 year period through the development and delivery of a Transforming Care Plan.
- 3.1.3 In line with current commissioning arrangements for community learning disability services with South West Yorkshire Partnership Foundation Trust (SWYPFT), Barnsley has established a partnership with Wakefield, Calderdale, and Kirklees.
- 3.1.4 The partnership consists of representatives from all of the 4 areas including CCG, NHSE and LA Commissioners. As required by NHSE the partnership has one Senior Responsible Officer, the SRO for Barnsley's partnership is the Chief Finance Officer for Kirklees and Greater Huddersfield based on current in patient numbers.
- 3.1.5 Barnsley's partnership grouping places us in the upper third of bed usage overall however Barnsley's position as an individual CCG area place us just outside of national requirements to commission no more than 15 beds per 1million population. There are currently 6 Barnsley patients in hospital, 3 are identified as 'long stay' 2 are recent admissions and 1 is currently on a discharge pathway from an acute mental health ward.
- 3.1.6 Transforming Care Partnership's (TCP's) were required to submit the first draft of their Transforming Care Plan to NHS England on the 8th of February. Feedback was given and second drafts were submitted on the 24th of February. Our current plan has been signed off as 'met with support'. This means that the plan is detailed enough to commence delivery on the 1st of April subject to engagement with support sessions around key areas up to this date.
- 3.1.7 The plan is based on whole system budgets being aligned or pooled. There is an expectation that redesigned systems can be funded within existing resources however transitional funding support of £30 million match funding, plus £15 million capital funding will be made available by NHSE to support implementation plans.
- 3.1.8 The focus of the plan is on those in hospital and those at risk of admission and need to align with other priorities: Local transformation of Children and Young Peoples' Health and Wellbeing; MH Crisis Care Concordat; Personal health Budgets and integrated personal commissioning; Autism Act statutory guidance; SEND reforms Education, Health and Care plans.

4. Key Issues and Interdependencies

- 4.1.1. The national requirement supports the local desire to develop health and social care services for people with a learning disability and those on the autistic spectrum based on the following:
 - Clear outcome focussed pathways

- Developed according to specific needs of individuals
- Develop and maximise independence
- Achieve better outcomes and an improved quality of life
- Offer value for money.
- Support people to remain independent for as long as possible
- Support people in their own homes or another community setting, particularly in times of crisis stopping people being admitted unnecessarily to secure hospital beds
- Develop appropriate community services including accommodation to support people stepping down from secure settings or being re-patriated from out of borough placements

The successful delivery of Transforming Care creates a fundamental interdependency between 5 key areas of work being delivered locally, these are summarised below and full details can be found in Appendix B.

- 4.1.2. **Self Assessment Framework** annual self assessment to drive local improvements across the health and social care sector. This will ultimately result in people with a learning disability having improved life outcomes and requiring less support from statutory services.
- 4.1.3. **High Cost Placement Review (LD transformation project phase one)** ensuring those people in long term accommodation are receiving the right support at the right price and that opportunities for progression to less intensive support settings are maximised.
- 4.1.4. Accommodation and Support Project (LD transformation project phase two) ensuring that people have choice and control over where they live, who they live with and the support they get to live as independently as possible. This includes developing the market to support those people with complex needs and/or challenging behaviour who otherwise would be at risk of spending long periods of time in institutional care.
- 4.1.5. Transforming Care placing a requirement on Commissioners to commission appropriate support within the local community to step people down from hospital placements and prevent unnecessary admissions through good crisis response services.
- 4.1.6. **Transformation Programme** re-commissioning specialist health services for people with a learning disability to address gaps in intensive and crisis support which results in some individuals being admitted unnecessarily into hospital provision, supporting those people stepping down from locked accommodation to maintain their place within the community and to support those people in out of area placements to be re-patriated.

5. Conclusion

5.1.1 The scope of Barnsley's current programme of work to improve services for people with a learning disability is much wider than the Transforming Care agenda and focusses on the wider population not just those in in-patient

settings. However each workstream contributes to the delivery of Transforming Care and as such will contribute to the delivery of the expected outcomes.

6. Governance and Reporting Arrangements:

- 6.1.1 There is a requirement for each Transforming Care Plan to have an agreed governance arrangement. A Partnership Board has been formed regionally to oversee delivery of the plan and each local area will determine their own governance process.
- 6.1.2 The Adult Joint Commissioning Group (AJCG) agreed on 23 February 2016 to oversee the local delivery plan and undertake the role of governing body for the Transforming Care Plan.
- 6.1.3 The plan is additionally being submitted to the Health and Well-being Board for sign off with a report to be submitted annually describing overall delivery against the plan.
- 6.1.4 A highlight report will be completed and submitted to the AJCG bi-monthly in relation to the Transforming Care Plan.
- 6.1.5 The Lead Commissioner will additionally produce a local delivery plan against key workstreams in the plan with update reports to be submitted to the AJCG quarterly as a minimum.

7. Consultation with Stakeholders:

- 7.1.1 There is a requirement for all Transforming Care Plans to include comprehensive details around how partnerships will consult with stakeholders. A copy of the draft communication and engagement plan is attached as Appendix C.
- 7.1.2 Service Users and Carers from Barnsley will be invited to contribute to developments through the regional plan.
- 7.1.3 Additionally Barnsley commissioners will continue to engage with Service Users and Carers around local service developments through the commissioning cycle including co-production of service specifications, involvement in procurement and service reviews.

8. Appendices:

Appendix A – Barnsley/Wakefield/Calderdale and Kirklees Transforming Care Plan



Appendix B – Barnsley's Learning Disability Work Programme



Appendix C – CKWB Transforming Care – Communication and Engagement Plan



9. Background Papers:

Building the Right Support – National Plan



Officer: Sharon Graham, Senior Commissioning Manager, Adult Joint Commissioning

Contact: 01226 775831 sharongraham@barnsley.gov.uk

Date: 21st March 2016